

Little Calumet River Basin Development Commission

6100 Southport Road

Portage, Indiana 46368

(219)763-0696
Fax (219)762-1653

CHARLES AGNEW, Chairman
Governor's Appointment

WILLIAM TANKE, Vice-Chairman
Porter County's Commissioners' Appointment

NATHANIEL LEONARD, Treasurer
Lake County Commissioners' Appointment

ROBERT HUFFMAN, Secretary
Governor's Appointment

GEORGE CARLSON
Mayor of Hammond's Appointment

ARLENE COLVIN
Mayor of Gary's Appointment

WILLIAM CRITSER
Governor's Appointment

STEVE DAVIS
Dept. of Natural Resources' Appointment

EMERSON DELANEY
Governor's Appointment

JOHN DEMEO
Governor's Appointment

ROBERT TRELO
Governor's Appointment

DAN GARDNER
Executive Director

LOUIS CASALE
Attorney

MEETING NOTICE

**THERE WILL BE A MEETING OF THE
LITTLE CALUMET RIVER BASIN DEVELOPMENT
COMMISSION
AT 6:30 P.M. WEDNESDAY, DECEMBER 6, 1995
AT THE COMMISSION OFFICE
6100 SOUTHPORT ROAD
PORTAGE, IN**

A G E N D A

1. Call to Order by Chairman Charles Agnew
2. Recognition of Visitors, Guests
3. Approval of minutes of November 2, 1995
4. Chairman's Report
 - Appointment of Nominating Committee for 1996 officers
 - Direction to Finance Committee to oversee preparation of 1996 Commission Operating Budget and review/recommend 1996 NIRPC Services Contract
5. Executive Director's Report
 - Report on Grant St. interchange reconstruction project
 - Corps letter to INDOT regarding road elevation
 - Corps remediation letter

*add in
Dino
Burt
Telo.*

1-4

5-6

7

5. Reports of Standing Committees

A. Land Acquisition/Management Committee - Arlene Colvin, Chairman

- Appraisals, offers, acquisitions, recommended actions
- Corps Real Estate meeting held November 17th
- Action needed on filing of condemnations
- Other issues

B. Project Engineering/Construction Committee - Robert Huffman, Chairman

- Project engineering meetings held this month:
 - Oxbow Park recreation scoping meeting held 11/14 at Hammond City Hall
- COE participation in Gary recreation improvements
 - Lake Etta recreation improvements (meeting held 11/27)
- Other issues

C. Legislative Committee - George Carlson, Chairman

- Report on November 20th State Budget meeting in Indpls.
 - Development Commission approval of \$2 million from 89/91 Build Indiana fund
- Letter of appreciation to area legislators

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D. Marina Development Committee - Bill Tanke, Chairman

- Report on Commission revenue bonding resolution - City/Commission agreement
- Report on Marina Project construction progress
- Report on Portage Board of Works project bidding status
- Letter from John Hannon, Portage City Engineer, to INDOT requesting marina site access improvements be pursued
- Other issues

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E. Finance/Policy Committee - Nathaniel Leonard, Treasurer

- Financial status report
- Corps request for \$400,000 from escrow account
- Approval of claims for October, 1995
- Other issues

10-11
12
13-14

6. Other Business

7. Statements to the Board from the floor

8. Set date for next meeting; adjournment

MINUTES OF THE LITTLE CALUMET RIVER BASIN DEVELOPMENT COMMISSION
HELD AT 6:30 P.M. THURSDAY, NOVEMBER 2, 1995
AT THE COMMISSION OFFICE
6100 SOUTHPORT ROAD
PORTAGE, INDIANA

Chairman Chuck Agnew called the meeting to order at 6:45 p.m. Ten (10) Commissioners were present. Quorum was declared and guests were recognized.

Development Commissioners:

George Carlson
Charles Agnew
William Tanke
Arlene Colvin
Robert Trelo
Steve Davis
Robert Huffman
Emerson Delaney
Nathaniel Leonard
John DeMeo

Visitors:

Howard Anderson - FTA
Herb Read - Izaak Walton
Rex Sherrard - SEH, Griffith
Mike Vander Heyden - Dyer
Construction Co.
Ken Smith - Div. of Water, IDNR
Mike Doyne - Doyne's Marina
Pete Zak - South Shore Marina
Jim Flora - R.W.Armstrong

Staff:

Dan Gardner
Jim Pokrajac
Lou Casale
Sandy Mordus
Judy Vamos
Melissa Stefanovich

The minutes of the October 5, 1995 meeting were approved by a motion from Arlene Colvin; motion seconded by George Carlson; motion passed unanimously.

Executive Director's Report - Executive Director Dan Gardner reported on a tour & briefing session that the Chicago District Corps held for the North Central Division Commander Col. Van Epps and other Corps staff to familiarize them with the project. He referred to page 5 in the agenda packet that projects future years of 1995-97. Mr. Gardner shared this particular page with the Commission because it shows the escalation of construction expectation in FY97.

Mr. Gardner informed the Commissioners that Jim Pokrajac had attended a field inspection meeting at Grant Street regarding the Grant Street interchange construction project. INDOT is in the process of designing the project to Corps required elevation. Mr. Gardner shared the Grant St. memo with Senator Earline Rogers, who

sits on the Senate Transportation Committee in the State legislature. She is communicating with Stan Smith, INDOT Commissioner for support of State funding of the project.

Mr. Gardner distributed a Board appointment status sheet to all Commissioners.

Land Acquisition Committee - Committee member Steve Davis gave the report. Mr. Davis made a motion to approve a negotiated settlement on six properties to avoid condemnation - DC242 for \$1,000; DC313 for \$1,000; DC366 for \$539.92; DC379 for \$1,500; DC381 for \$700; and DC396, 397, 398 for \$2,200. Motion was seconded by Bob Huffman; motion passed unanimously.

Mr. Davis made a motion to accept Dave's Tree Service for \$1,275; motion seconded by George Carlson; motion passed unanimously.

Mr. Davis also informed Commission that a Corps real estate meeting had been held on October 16th.

Project Engineering Committee - Committee Chairman Bob Huffman gave the report. He reported that a meeting had been held at Hammond City Hall on 10/23 regarding the Oxbow area. City park designer/consultant was in attendance. The Corps is proceeding with the recreation. The land does have to be in the Commission's ownership in order for the Corps to develop recreation on it. The city park attorney will draft up papers for the transfer of ownership to the Commission. Another meeting is set for 11/14 at City Hall. Corps is looking at specifics for that meeting.

He reported that there also was a meeting held in Highland regarding the HTRW testing at the old Highland land fill site. Representatives from the town and the Corps attended. Highland is concerned about the possible liability to the town if contaminants are found.

Mr. Huffman reported that a pre-construction meeting was held on 10/25 with Dyer Construction for Stage IV-2A (Lake Etta). Contractor should start this month and be completed by spring next year.

Mr. Huffman referred to an area west of Colfax and north of NIPSCO R/W in Gary/Griffith area behind Mansards that the Commission owns on which a lot of dumping has occurred. The bulk of the dumping appears to be drums. They need to be investigated to make sure that they do not contain hazardous material. Mr. Huffman made a motion authorizing staff to solicit proposals to investigate the

area and report back to the Chairman of the Committee before selection is made; motion seconded by John DeMeo; motion passed unanimously.

Legislative Committee - Committee Chairman George Carlson reported that we did not make the October State Budget agenda as hoped. We are now hoping to be on the November agenda. Our area legislators are working for us. The next State Budget meeting is November 20th. They will not have a meeting in December and will not meet again until the session is over. Mr. Gardner added that Senator Sandy Dempsey and Representative Chet Dobis both wrote letters in our behalf. Representative Chet Dobis also talked to Pat Bauer (Chairman of the Budget Committee) to insure our being on the December agenda and Representative Tim Fesko has talked to Representative Turpin and Senator Earline Rogers has talked to Senator Gerry.

Marina/Breakwater Committee - Committee Chairman Bill Tanke reported that the city received \$1.25 million of the '95 Build Indiana Fund monies at the last Budget meeting. This money will partially fund the marina construction and allow it to continue. Bids are out on Contract #4 "Roadway, Parking and Underground Utilities". Contract #5 will be let shortly.

Finance/Policy Committee - Treasurer Nathaniel Leonard presented a budget transfer of \$1,500 from Budget Line NIRPC Services to Budget Line Telephone Expense to cover anticipated telephone expense through the end of the year. Mr. Tanke made a motion to approve the transfer; motion seconded by Emerson Delaney; motion passed unanimously. Treasurer Nathaniel Leonard then presented and made a motion to approve the financial status report for September as well as the October claims totaling \$40,752.23; motion seconded by Bob Trelo; motion passed unanimously. Mr. Gardner added that a Finance Committee Budget meeting will be scheduled shortly.

Other Business - Commissioner Bob Huffman stated that the town of Highland has completed their bike path which starts at 45th and ends at our dike. He complimented the town on the fine job they did. He is looking forward to the path connecting with Hammond and Griffith.

Statements from the floor - Herb Read asked whatever happened to the rolling hills and beautiful conceptual drawings that the Corps had years ago before the plan was authorized. Railroad embankments do not constitute rolling green hills. If we have a good relationship with the Corps, we should be able to have a say in the landscaping.

LCRBDC Minutes
November 2, 1995
Page 4

There being no further business, the next regular Commission meeting was scheduled for Thursday, December 7, 1995 in Portage.



DEPARTMENT OF THE ARMY

CHICAGO DISTRICT, CORPS OF ENGINEERS

111 NORTH CANAL STREET

CHICAGO, ILLINOIS 60606-7206

REPLY TO
ATTENTION OF

17 November 1995

Project Management Branch

Mr. Mark D. Newland
Manager, Project Management Section
Indiana Department Of Transportation
100 N. Senate Avenue
Indianapolis, IN 46204-2219

Dear Mr. Newland:

A field inspection was held on 17 October 1995 by your consultant, Beam, Longest and Neff, Inc. (BLN), in connection with the proposed raising of the embankment of Grant Street in Gary. In this meeting, the elevation to which Grant Street should be raised was discussed. The purpose of this letter is to provide the views of the Chicago District on the desired elevation of Grant Street.

The preliminary plans for raising Grant Street that were completed by the Chicago District and given to BLN at the meeting, showed the road raised to the top levee/floodwall elevation of 602.3. This elevation would eliminate any need for a closure structure (sand bags or panel). The INDOT's Project Development Support Data that was given to BLN states "... Raise Grant Street as much as 10 feet from the Little Calumet River tapering down to 0 approximately 700' north of the river. This is needed to match the new levee being constructed by the Corps of Engineers.....". These instructions are consistent with the views of this office to raise Grant Street to the top of the levee.

Grant Street should be raised to the full levee/floodwall elevation of 602.3. However, if cost or real estate constraints make it impossible to achieve this elevation, Grant Street will have to be raised, at a minimum, to elevation 599.3. This will require the addition of closures which will place a greater burden on local interests to install these features in a timely manner. Construction at the lower elevation also may change the water surface profiles, make additional analyses necessary, and require revision of previously compiled documents related to the flood control project.

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If you have any questions, please contact Imad Samara at
(312) 353-6400 Ext. 3054.

Sincerely,

Richard E. Carlson

Richard E. Carlson
Deputy District Engineer
for Project Management

Cf:

Mr. Dan Gardner, Executive Director
Little Calumet River Basin
Development commission

Mr. Todd Stevenson, Beam, Longest and Neff, Inc.

Mr. Don Abraham, Indiana Department Of
Transportation, LaPort



DEPARTMENT OF THE ARMY
CHICAGO DISTRICT, CORPS OF ENGINEERS
111 NORTH CANAL STREET
CHICAGO, ILLINOIS 60606-7208

01 NOV 1995

REPLY TO
ATTENTION OF

Real Estate Division

SUBJECT: Little Calumet Flood Control and Recreation Project -
East Reach Remediation

Mr. Dan Gardner
Little Calumet River Basin
Development Commission
6100 Southport Road
Portage, Indiana 46368

Dear Mr. Gardner:

In planning your acquisition efforts for the East Reach Remediation Stage of the Little Calumet project, you should keep in mind that a written relocation plan is required. We assume that you will be contracting with the Gary Redevelopment Commission for this work, as you have in the past. They have prepared an excellent plan for this earlier work and appear to know all of the requirements. If you don't intend to use them for the current relocations and need to know the plan requirements, please advise.

We understand that the Commission does not intend to hold a public meeting prior to commencing acquisition for this area. According to P.L. 86-645, §302 (33 USC §597), public meetings for all civil works projects are required prior to commencing acquisition. If you do not intend to hold a meeting in this instance, please advise at your earliest convenience so that we can make arrangements to do so on your behalf. The cost of the meeting is a Local Sponsor responsibility, so a Memorandum of Agreement to receive the funding would be required.

Any questions concerning either of these matters should be addressed to me at (312) 353-6400, Extension 5000 or Mr. Bill White at Extension 5002 at the same telephone number.

Sincerely,

PAUL H. BENKOWSKI
Chief, Real Estate Division



Little Calumet River Basin Development Commission

6100 Southport Road

Portage, Indiana 46368

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Governor's Appointment

ROBERT TRELO
Governor's Appointment

DAN GARDNER
Executive Director

LOUIS CASALE
Attorney

November 30, 1995

Honorable Chester Dobis
IN State Representative
6565 Marshall Court
Merrillville, IN 46410

Dear Chet:

On behalf of the board members of the Little Calumet River Basin Development Commission, I wish to personally thank you for your efforts in assuring the allocation of \$2 million of 1989 Build Indiana fund appropriations were released at the November 20 State Budget Committee meeting. These dollars are urgently needed to keep the non-federal commitments progressing and to keep the federal construction ongoing. Your personal contact with Chairman Bauer paved the way to a smooth hearing and in addition, your physically being at the meeting was very appreciated. Thank you for your help and we look forward to working with you in the future to complete this project.

Sincerely,

Dan Gardner
Executive Director

/sjm

cc: Congressman Pete Visclosky's Office
Senators Lugar and Coats' Office

--- This letter was also sent personally addressed to Representative Tim Fesko, Senators Earline Rogers and Sandy Dempsey ---



CITY OF PORTAGE ENGINEERING DEPARTMENT

November 9, 1995

Mr. William Proud, District Director
LaPorte District
Indiana Department of Transportation
P.O. Box 429
LaPorte, IN 46350

Re: Access to Portage Public Marina
from Highway 249

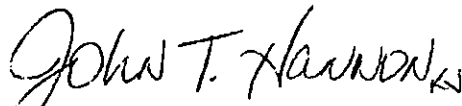
Dear Mr. Proud:

The City of Portage, in cooperation with the Little Calumet River Basin Development Commission, is now building the Portage Public Marina. We expect to open it to the public next spring. This marina is to be accessed from Highway 249. Northbound traffic on Highway 249 will need to turn left into the marina at the entrance road to the Izaak Walton League Clubhouse. Currently there is no left turn lane on Highway 249 at this location. As traffic through this intersection increases, including trailered boats accessing our new launch ramps, the need for a left turn lane will become critical.

We hereby offer to work with you and your staff to develop a solution to this issue. Please note that the Portage Public Marina is being funded with funds appropriated by the State Legislature. Also, please be aware that we discussed this issue with Mr. Don Abraham of your office when he last visited NIRPC.

We will call you in the next two or three weeks to discuss this issue with you. Your assistance in this matter will be greatly appreciated. If you have any questions or comments, please contact the undersigned.

Very truly yours,


John T. Hannon, P.E.
City Engineer

pc: Dan Gardner, LCRBDC

JTH:kj

LITTLE CALUMET RIVER BASIN DEVELOPMENT COMMISSION
MONTHLY BUDGET REPORT, NOVEMBER 30, 1995

								6 MONTH	UNALLOCATED
1995								ALLOCATED	BUDGETED
	BUDGET	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTAL	BALANCE
5801 PER DIEM EXPENSES	18,000.00	0.00	0.00	0.00	0.00	0.00	4,750.00	4,750.00	11,250.00
5811 LEGAL EXPENSES	7,500.00	283.33	283.33	283.33	283.33	283.33	283.33	1,099.98	5,800.02
5812 NIRPC SERVICES	125,000.00	7,500.43	7,263.75	8,185.08	8,205.97	8,391.82	8,661.28	48,208.33	76,791.67
5821 TRAVEL/MILEAGE	7,500.00	0.00	271.70	28.00	99.00	48.50	858.50	1,305.70	6,194.30
5822 PRINTING/ADVERTISING	2,000.00	45.00	122.05	0.00	9.50	21.50	719.54	917.59	1,082.41
5823 BONDS/INSURANCE	7,500.00	0.00	518.00	330.00	5,572.83	0.00	0.00	6,420.83	1,079.37
5824 TELEPHONE EXPENSES	6,000.00	196.49	473.85	482.92	568.17	874.34	798.80	3,394.57	2,605.43
5825 MEETING EXPENSES	7,500.00	0.00	161.72	304.61	0.00	0.00	180.69	647.02	6,852.98
5838 LEGAL SERVICES	75,000.00	5,617.78	5,983.58	7,073.88	8,585.79	5,403.48	200.00	30,874.49	44,125.51
5840 PROFESSIONAL SERVICES	350,000.00	12,101.40	25,569.73	51,221.89	6,281.67	27,076.28	41,287.79	163,538.76	186,461.24
5860 PROJECT LAND PURCHASE EXP.	3,510,000.00	0.00	0.00	0.00	112,800.00	9,400.00	2,699.68	124,899.68	3,385,100.32
5881 PROPERTY/STRUCTURE INS.	25,000.00	0.00	0.00	18,735.00	0.00	0.00	0.00	18,735.00	6,265.00
5882 UTILITY RELOCATION EXP.	1,000,000.00	1,822.90	1,115.00	4,178.20	0.00	3,580.50	74,704.42	85,401.02	914,598.98
5883 PROJECT LAND CAP. IMPROV.	150,000.00	0.00	250.00	2,500.00	454.82	0.00	2,664.50	5,869.12	144,130.88
5884 STRUCTURES CAP. IMPROV.	40,000.00	1,482.50	975.00	1,412.00	0.00	0.00	0.00	3,869.50	36,150.50
5891 DNR/SHORELINE SAND FUND	(1,053.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,053.00)
5892 ESCROW ACCOUNT	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000.00
	6,077,947.00	29,029.83	42,997.69	94,734.91	140,860.68	55,079.75	137,808.53	\$500,511.39	\$5,577,435.61

								12 MONTH	UNALLOCATED	
		1995						ALLOCATED	BUDGETED	
		BUDGET	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
									BALANCE	
5801	PER DIEM EXPENSES	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,750.00	11,250.00
5811	LEGAL EXPENSES	7,500.00	283.33	283.33	283.33	283.33	283.33	0.00	3,116.63	4,383.37
5812	NIRPC SERVICES	125,000.00	9,886.78	7,761.94	7,508.90	7,507.95	7,608.18	0.00	88,482.08	36,517.92
5821	TRAVEL/MILEAGE	7,500.00	0.00	0.00	0.00	0.00	143.00	0.00	1,448.70	6,051.30
5822	PRINTING/ADVERTISING	2,000.00	199.01	39.35	0.00	134.28	133.16	0.00	1,423.39	576.61
5823	BONDS/INSURANCE	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	6,420.63	1,079.37
5824	TELEPHONE EXPENSES	6,000.00	655.67	668.15	753.83	578.20	0.00	0.00	6,050.42	(50.42)
5825	MEETING EXPENSES	7,500.00	0.00	9.61	0.00	0.00	0.00	0.00	656.63	6,843.37
5838	LEGAL SERVICES	75,000.00	5,574.59	5,923.78	6,298.19	4,724.53	23,783.27	0.00	77,178.85	(2,178.85)
5840	PROFESSIONAL SERVICES	350,000.00	38,490.98	21,043.90	38,124.50	20,808.85	24,493.19	0.00	306,500.18	43,499.82
5860	PROJECT LAND PURCHASE EXP.	3,510,000.00	151,067.00	39,890.68	11,774.26	6,715.09	60,576.10	0.00	394,922.81	3,115,077.19
5881	PROPERTY/STRUCTURE INS.	25,000.00	1,647.00	0.00	0.00	0.00	0.00	0.00	20,382.00	4,618.00
5882	UTILITY RELOCATION EXP.	1,000,000.00	0.00	24,494.32	49,481.93	0.00	149,342.50	0.00	308,719.77	691,280.23
5883	PROJECT LAND CAP. IMPROV.	150,000.00	0.00	1,840.77	2,000.00	0.00	0.00	0.00	9,709.89	140,290.11
5884	STRUCTURES CAP. IMPROV.	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,849.50	36,150.50
5891	DNR/SHORELINE SAND FUND	(1,053.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,053.00)
5892	ESCROW ACCOUNT	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000.00
		6,077,947.00	207,804.36	101,955.83	116,224.94	40,752.23	268,382.73	0.00	\$1,233,611.48	\$4,844,335.52

LITTLE CALUMET RIVER BASIN DEVELOPMENT COMMISSION
FINANCIAL STATEMENT
JANUARY 1, 1995 - OCTOBER 31, 1995

CASH POSITION - JANUARY 1, 1995

CHECKING ACCOUNT

LAND ACQUISITION	99,950.97
GENERAL FUND	69,492.66
TAX FUND	2,171.58
INVESTMENTS	1,016,000.00
ESCROW ACCOUNT INTEREST	61,317.58

1,248,932.79

RECEIPTS - JANUARY 1, 1995 - OCTOBER 31, 1995

LEASE RENTS	28,779.23
INTEREST INCOME	78,387.89
LAND ACQUISITION	1,065,755.43
ESCROW ACCOUNT INTEREST	18,146.91
KRBC REIMBURSEMENT RE: TELEPHONE CHARGE	1,815.26
TAXES	488.12
MISCELLANEOUS INCOME	1,946.77

TOTAL RECEIPTS

1,195,319.61

DISBURSEMENTS - JANUARY 1, 1995 - OCTOBER 31, 1995

ADMINISTRATIVE

1994 EXPENSES PAID IN 1995	37,441.61
PER DIEM	4,750.00
LEGAL SERVICES	2,833.30
NIRPC	65,865.52
TRAVEL & MILEAGE	1,305.70
PRINTING & ADVERTISING	1,404.29
BONDS & INSURANCE	5,902.63
TELEPHONE EXPENSE	6,082.21
MEETING EXPENSE	699.38

LAND ACQUISITION

LEGAL SERVICES	56,265.27
APPRAISAL SERVICES	26,775.00
ENGINEERING SERVICES	104,234.75
LAND PURCHASE CONTRACTUAL	41,671.12
LAND MANAGEMENT SERVICES	58,980.04
FACILITY/PROJECT MAINTAINENCE	7,468.00
OPERATIONAL SERVICES	1,353.20
SURVEYING SERVICES	10,297.75
PROPERTY & STRUCTURE	291,454.55
MOVING & RELOCATION	26,465.68
TAXES	7,159.17
PROPERTY & STRUCTURES INSURANCE	22,722.90
UTILITY RELOCATION SERVICES	157,851.37
LAND CAPITAL IMPROVEMENT	8,559.89
STRUCTURE CAPITAL IMPROVEMENTS	3,849.50

TOTAL DISBURSEMENTS:

951,392.83

CASH POSITION - OCTOBER 31, 1995

CHECKING ACCOUNT

LAND ACQUISITION	322,602.77
GENERAL FUND	77,517.04
TAX FUND	(2,724.73)
INVESTMENTS	1,016,000.00
ESCROW ACCOUNT INTEREST	79,464.49

1,492,859.57



DEPARTMENT OF THE ARMY

CHICAGO DISTRICT, CORPS OF ENGINEERS

111 NORTH CANAL STREET

CHICAGO, ILLINOIS 60606-7206

REPLY TO
ATTENTION OF

NOV 8 1995

Project Management Branch

Ms. Patricia M. Rench
Operations Officer
INB National Bank, N.A.
1801 Kennedy Avenue
Schererville, Indiana 46375

Subject: Little Calumet River Project Construction
Fund Escrow Account Number 7500-0244-4747

Dear Ms. Rench:

The Department of the Army hereby issues a written demand for withdrawal of \$400,000 from the referenced escrow account in accordance with the escrow agreement entered into on August 16, 1990.

Please provide the amount requested above in the form of a bank draft, payable to "FAO, U.S. Army Engineer Division, North Central". Please mail or otherwise deliver to this address to the attention of Ms. Sherrie Barham, CENCC-PP-PO, within 10 days of receipt of this letter.

Sincerely,

Robert E. Slockbower, P.E.
Lieutenant Colonel, U.S. Army
District Engineer

Copy Furnished:

✓ Mr. Dan Gardner
Executive Director
Little Calumet River Basin
Development Commission

CLAIMS PAYABLE FOR NOVEMBER/95

ACCT	VENDOR NAME	AMOUNT	EXPLANATION OF CLAIM
5811	LOUIS CASALE	283.33	LEGAL SERVICES FOR NOVEMBER 1995
5812	NIRPC	7,808.18	SERVICES PERFORMED DURING OCTOBER 1995
5821	DAN GARDNER	143.00	MILEAGE REIMBURSEMENT OCTOBER 1995
5822	UPS	23.00	MAILING SERVICES RENDERED OCTOBER 95
5822	THE TIMES	7.34	PUBLICATION PUBLIC HEARING NOTICE
5822	STAR REGISTER	82.32	PUBLICATION PUBLIC HEARING NOTICE
5822	CHESTERTON TRIBUNE	6.93	PUBLICATION PUBLIC HEARING NOTICE
5822	POST TRIBUNE	7.24	PUBLICATION PUBLIC HEARING NOTICE
5822	HERALD NEWS GROUP	6.33	PUBLICATION PUBLIC HEARING NOTICE
5838	LOUIS CASALE	8,363.27	LAND ACQUISITION SERVICES OCTOBER 1995
5838	JAMES SPIVAK	420.00	LAND ACQUISITION SERVICES CONDEMNATION PROCEEDINGS
5838	WILLIAM J. MCENERY	15,000.00	ADDITIONAL ACQUISITION FEES DC-447
5842	R.W. ARMSTRONG	3,923.10	ENGINEERING SERVICES PERFORMED ENDING OCTOBER 20, 1995
5842	R.W. ARMSTRONG	963.30	ENGINEERING SERVICES ENDING NOV 17, 1995
5842	K & S TESTING & ENGINEERING	5,600.00	ENGINEERING SERVICES BORROW SITE CLARK ROAD
5843	CHICAGO TITLE INSURANCE	75.00	TITLE WORK PERFORMED ON DC-450
5843	TICOR TITLE INSURANCE	345.00	TITLE WORK PERFORMED ON DC-543
5843	TICOR TITLE INSURANCE	345.00	TITLE WORK PERFORMED ON DC-498
5843	TICOR TITLE INSURANCE	345.00	TITLE WORK PERFORMED ON DC-542
5843	TICOR TITLE INSURANCE	345.00	TITLE WORK PERFORMED ON DC-497
5843	CHICAGO TITLE INSURANCE	75.00	TITLE WORK PERFORMED ON DC-460
5843	TICOR TITLE INSURANCE	345.00	TITLE WORK PERFORMED ON DC-496
5843	CHICAGO TITLE INSURANCE	75.00	TITLE WORK PERFORMED ON DC-344
5843	CHICAGO TITLE INSURANCE	75.00	TITLE WORK PERFORMED ON DC-365
5843	CHICAGO TITLE INSURANCE	75.00	TITLE WORK PERFORMED ON DC-367
5843	CHICAGO TITLE INSURANCE	75.00	TITLE WORK PERFORMED ON DC-386
5843	CHICAGO TITLE INSURANCE	75.00	TITLE WORK PERFORMED ON DC-393, DC-394, DC-395
5843	CHICAGO TITLE INSURANCE	75.00	TITLE WORK PERFORMED ON DC-374
5843	CHICAGO TITLE INSURANCE	75.00	TITLE WORK PERFORMED ON DC-316
5843	CHICAGO TITLE INSURANCE	75.00	TITLE WORK PERFORMED ON DC-273
5843	CHICAGO TITLE INSURANCE	75.00	TITLE WORK PERFORMED ON DC-385
5843	CHICAGO TITLE INSURANCE	399.00	TITLE WORK PERFORMED ON DC-442
5843	CHICAGO TITLE INSURANCE	270.00	TITLE WORK PERFORMED ON DC-544
5844	MELISSA STEFANOVICH	1.50	MILEAGE FEES OCTOBER 1995
5844	MELISSA STEFANOVICH	600.00	LAND ACQUISITION SERVICES OCTOBER 1995
5844	JAMES E. POKRAJAC	140.25	MILEAGE REIMBURSEMENT OCTOBER 1995
5844	JAMES E. POKRAJAC	2,644.80	LAND ACQUISITION/MANAGEMENT SERVICES 10/16-31/95
5844	JUDITH VAMOS	21.00	MILEAGE REIMBURSEMENT OCTOBER 1995
5844	JUDITH VAMOS	1,370.25	LAND ACQUISITION/MANAGEMENT SERVICES 10/16 - 10/31/95
5844	JUDITH VAMOS	26.63	FILM PURCHASE & DEVELOPMENT REIMBURSEMENT
5844	JUDITH VAMOS	1,338.75	LAND ACQUISITION/MANAGEMENT SERVICES 11/1-11/16/95
5844	JAMES E. POKRAJAC	2,534.80	LAND ACQUISITION/MANAGEMENT SERVICES 11/1-11/16/95
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5861	DAVID & KAREN TABORSKI	11,900.00	DRAINAGE DITCH EASEMENT DC-448
5861	ESTATE OF JAMES WALKER	1,370.25	PURCHASE PRICE OF DC-366 <i>www (539.92)</i>
5861	LINDA G. BALL	1,450.00	PURCHASE PRICE OF DC-440
5861	SIDNEY & DONNA HUDSON	1,000.00	PURCHASE PRICE OF DC-313
5861	CLERK OF LAKE SUPERIOR COURT	100.00	CONDEMNATION FEES ON DC-375
5861	LAKE COUNTY RECORDER'S OFFICE	31.00	DEED RECORDING FEES ON DC-388, DC-389, DC-391
5861	LAKE COUNTY RECORDER'S OFFICE	10.00	DEED RECORDING FEES ON DC-442
5861	LAKE COUNTY RECORDER'S OFFICE	120.00	DEED RECORDING FEES ON DC-448, DC-451, DC-452
5861	HERBERT & BETTY HARRIS	39,000.00	PURCHASE PRICE ON DC-442
5861	WEBSTER T. LEE	2,400.00	PURCHASE PRICE ON DC-454
5863	LAKE COUNTY TREASURER	405.89	REAL ESTATE TAXES ON DC-313
5863	LAKE COUNTY TREASURER	399.44	REAL ESTATE TAXES ON DC-389
5863	LAKE COUNTY TREASURER	2,289.52	REAL ESTATE TAXES ON DC-388
5863	CLERK OF LAKE SUPERIOR COURT	100.00	CONDEMNATION FEES ON DC-347
5882	R.W. ARMSTRONG	1,470.00	UTILITY RELOCATION SERVICES ENDING OCT 20, 1995
5882	R.W. ARMSTRONG	1,102.50	UTILITY RELOCATION SERVICES ENDING NOV 17, 1995
5882	GARY SANITARY DISTRICT	148,770.00	SANITARY MODIFICATION DUE TO LEVEE CONSTRUCTION

\$266,352.73



**NORTHWESTERN INDIANA
REGIONAL PLANNING COMMISSION**

6100 Southport Road • Portage, Indiana 46368

Phone: 219/763-6060 Fax: 219/762-1653

To: Little Calumet River Basin Development Commission Contract Code: P-LCRBDC
For: Services Performed October 1995 Internal Code: P215
Date: November 2, 1995 Invoice No: 10/10

I N V O I C E

Salaries and Fringe benefits: Dan Gardner & Sandy Mordus	6,000.00
Room Rental for Additional LCRBDC Staff	500.00
Accounting Services	435.00
Facsimile Machine @ \$5.00/Mo. Plus Attachments	21.10
Postage: October, 1995	117.54
Copying Charges @ \$5.00/Mo. Plus \$.06/copy (3,542)	217.52
Graphics/Printing Time @ \$20/Hr (Attachments) (5 hrs)	100.00
Staff Mileage/Expenses:	0.00
Other Charges (Attachments) Long Distance (1.02)	1.02
Secretarial @ \$18.00/hr (12 hrs)	<u>216.00</u>
TOTAL: OCTOBER 1995	7,608.18
OUTSTANDING PAYMENT DUE:	0.00
TOTAL DUE:	\$ 7,608.18



Little Calumet River Basin Development Commission

6100 Southport Road

Portage, Indiana 46368

(219)763-0696

Fax (219)762-1653

November 30, 1995

"ITEMS OF DISCUSSION"

Motions:

LAND ACQUISITION:

1. Motion to condemn properties as listed at meeting.
1. Motion to increase real estate offer to avoid condemnation as listed at meeting

ITEMS OF DISCUSSION:

1. HTRW issues being addressed by COE at Highland Dump (West of Cline), Lyles & Son Property, and City of Gary Dump (between Grant and Harrison).
 - A. Had meeting with Highland, COE & IDEM on 10/23/95. Highland approved ingress/egress at their town board meeting. (Awaiting Highland R.O.E)
 - B. Soil testing for the Lyles & Sons property has been completed - we are awaiting analysis from COE.
 - C. The contract for soils & drum analysis in the area north of the Mansards has been awarded to K & S Testing - anticipate start in early December - complete by end of December.
2. Borrow Sites:
 - A. Kennedy Borrow: COE expressed concern about accessibility on the site and wetness of clay. We may not use this site if we can secure new site.
 - B. Deep River Borrow: Lake County Parks to finalize grading plan incorporating information from NIPSCO on location and depth of their pipe. COE to provide top soil & plant after final grading, and projected completion is October of 1997 for Stage IV-2B.
 - C. Merrillville Crossing: 105,000 cu.yds. currently on Hugh Smith's property. 65,000 cu.yds. on adjacent property to be re-located at no cost to Commission.
 - D. Potential Chase Street Borrow: K & S Testing completed soil analysis on November 27, and submitted results to COE for their review and comments.
3. Utility coordination (see attached "Hot Items" list for ongoing utility concerns for II-3C, II-3B, II-4 and IV-2).

4. Betterment Levee: Received preliminary alignment DWG's from the COE on Nov. 7, 1995. (This shows levee construction directly south of the NIPSCO R/W from Cline Avenue to Burr, over the N & S Railroad, then along the North Railroad R/W past Clark Road.
 - A. We had a field walk-thru on November 15 to review property takes and road raisings.
 - B. Need to provide protection south of the river (Cline to Burr) prior to completing Stage IV-1.
 - C. Had meeting with Arnie (GSD) on 9/15 to review incorporating their pump station and ours on a cost share basis. We would use this for landside drainage. (Awaiting COE cost information).
5. O/M Manual: Need specific information to begin coordination with communities for assigning responsibilities for maintenance, clean-up, security, inspections, emergency response, levee access, etc.
 - A. A "Memo of Understanding" will be issued by the LCRBDC regarding emergency response. The COE has committed to install radio equipment (on a test basis) in Hammond, and with the Lake County Emergency Management Agency (Jeff Miller) by the end of 1995.
6. Reviewed current mitigation plan on 8/29 and discussed in detail with DNR, U.S. Fish & Wildlife & Lake County Parks
 - A. We need final mitigation drawings from Corps and determination for taking in fee.
 - B. Had meeting with Hammond on the coordination for the OxBow recreation area on 11/14/95. Assured this will be part of 1996 recreation project, need to finalize design, need lease agreement with Hammond, and COE to determine their participation.
 - COE to provide 50% DWG's to Hammond by Dec. 15, 1995.
 - Casale & Hammond Attorney (O'Connor) to work out lease agreement.

7. WHITECO:

- A. We would like to consider paying off Whiteco \$124,825 for the signs removed due to levee construction. (This would generate approximately \$8,000/yr for administrative costs rather than paying back the above money for approx. 20 years).
- B. Agreement with Whiteco completed on November 28, 1995 regarding rental amounts for five (5) signs on our property.

8. Flap Gate design for under 36" diameter culverts: We have a concern from not installing sluice gates on culvert pipes under 36" in diameter, and if we did request gates, would this be cost shared? (Our concern is having a flap gate stuck open and not being able to prevent water from overflowing on the land side of the levee). (Ongoing).

A. Awaiting COE response to our letter of 10/24/95 regarding West reach flap gate design.

9. Attorney sent a letter to Mike Bush of Chase Street Produce on 8/30 setting a deadline of 9/9 to pay a balance due of \$18,000 (thru 9/95) or enter into an agreement for payments, or we would start legal action.

A. Received no response from Bush. Jim Spivak (Attorney) has been assigned (on November 28, 1995) to begin legal proceedings for eviction.

10. The COE has allowed the Bult's to farm the area between Chase and Grant for one more season. We are awaiting a letter from COE for official confirmation.

A. It is our intention to allow the N.W. Indiana Foodbank acreage to farm as agreed upon through the Bult Brothers.

11. Had field meeting on 8/8 and office discussion on 8/10 with the Corps Value Engineering team. The purpose was to review the scope of work and see if money could be saved while still meeting design standards.

A. We are to get the evaluation of their review on 11/10/95. Upon receipt of their recommendations, we will have the opportunity to express our concerns. (Ongoing).

12. Submitted GPS coordinates to COE to allow them to complete Stage VI (Kennedy to Cline) engineering and real estate layouts.

A. COE said they needed some additional points located in the field and tied into the state plane coordinates. (We are waiting for this information, as marked on prints, from the Corps).

13. We have approved Cole and Associates to survey the property boundaries around the Marshalltown Subdivision in order to avoid negotiations with residents.

A. A meeting is tentatively scheduled with the property owners on December 14, 1995 to review the remediation area.



HAPPY HOLIDAYS!

COCKTAILS
AND
DINNER

for you and
your guest

PLEASE JOIN US

AT

SPA BANQUET FACILITIES
33 Mineral Springs Road, Porter, IN

(Following LCRBDC 6:30 meeting)
Wednesday, December 6, 1995

Dinner compliments of LCRBDC
Cocktails compliments of R. W. Armstrong

LITTLE CALUMET RIVER BASIN DEVELOPMENT COMMISSION ATTENDANCE ROSTER

NAME OF MEETING: LCRBDC DATE: 12/6/95

LOCATION: 6100 Southport Rd. CHAIRMAN: Chuck Agnew

PLEASE SIGN IN

	NAME (PLEASE PRINT)	ORGANIZATION AND/OR ADDRESS
1	REX SHERRARD	SEH - GRIFFITH
2	JIM FLORA	R.W. ARMSTRONG
3	Kenneth Smith	DNR - Div of water
4	REBECCA KUHR	IDNR - Div of WATER
5	CHRIS HUFFMAN	
6	KATHY PORRATA	
7	EMERY VAMOS	
8	Debi DeLaney	
9	MICHAEL A. MOROS	
10	Karen Flora	
11	Joey Agnew	
12	Barb Barbara Trulo	
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		

CLAIMS PAYABLE FOR NOVEMBER/95

ACCT	VENDOR NAME	AMOUNT	EXPLANATION OF CLAIM
5811	LOUIS CASALE	283.33	LEGAL SERVICES FOR NOVEMBER 1995
5812	NIRPC	7,608.18	SERVICES PERFORMED DURING OCTOBER 1995
5821	DAN GARDNER	143.00	MILEAGE REIMBURSEMENT OCTOBER 1995
5822	UPS	23.00	MAILING SERVICES RENDERED OCTOBER 95
5822	THE TIMES	7.34	PUBLICATION PUBLIC HEARING NOTICE
5822	STAR REGISTER	82.32	PUBLICATION PUBLIC HEARING NOTICE
5822	CHESTERTON TRIBUNE	6.93	PUBLICATION PUBLIC HEARING NOTICE
5822	POST TRIBUNE	7.24	PUBLICATION PUBLIC HEARING NOTICE
5822	HERALD NEWS GROUP	6.33	PUBLICATION PUBLIC HEARING NOTICE
5824	GTE NORTH	342.71	TELEPHONE SERVICES FOR NOVEMBER 1995
5824	MCI PHONE COMPANY	507.57	TELEPHONE SERVICES LD FOR NOVEMBER 1995
5838	LOUIS CASALE	8,363.27	LAND ACQUISITION SERVICES OCTOBER 1995
5838	JAMES SPIVAK	420.00	LAND ACQUISITION SERVICES CONDEMNATION PROCEEDINGS
5842	R.W. ARMSTRONG	3,923.10	ENGINEERING SERVICES PERFORMED ENDING OCTOBER 20, 1995
5842	R.W. ARMSTRONG	963.30	ENGINEERING SERVICES ENDING NOV 17, 1995
5842	K & S TESTING & ENGINEERING	5,600.00	ENGINEERING SERVICES BORROW SITE CLARK ROAD
5843	TICOR TITLE INSURANCE	345.00	TITLE WORK PERFORMED ON DC-541
5843	TICOR TITLE INSURANCE	345.00	TITLE WORK PERFORMED ON DC-496
5843	TICOR TITLE INSURANCE	345.00	TITLE WORK PERFORMED ON DC-542
5843	TICOR TITLE INSURANCE	345.00	TITLE WORK PERFORMED ON DC-497
5843	TICOR TITLE INSURNACE	345.00	TITLE WORK PERFORMED ON DC-498
5843	TICOR TITLE INSURANCE	345.00	TITLE WORK PERFORMED ON DC-543
5843	CHICAGO TITLE INSURANCE	75.00	TITLE WORK PERFORMED ON DC-344
5843	CHICAGO TITLE INSURANCE	75.00	TITLE WORK PERFORMED ON DC-365
5843	CHICAGO TITLE INSURANCE	75.00	TITLE WORK PERFORMED ON DC-367
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5843	CHICAGO TITLE INSURANCE	75.00	TITLE WORK PERFORMED ON DC-393, DC-394, DC-395
5843	CHICAGO TITLE INSURANCE	75.00	TITLE WORK PERFORMED ON DC-374
5843	CHICAGO TITLE INSURANCE	75.00	TITLE WORK PERFORMED ON DC-316
5843	CHICAGO TITLE INSURANCE	75.00	TITLE WORK PERFORMED ON DC-273
5843	CHICAGO TITLE INSURANCE	75.00	TITLE WORK PERFORMED ON DC-385
5843	CHICAGO TITLE INSURANCE	396.00	TITLE WORK PERFORMED ON DC-442
5843	CHICAGO TITLE INSURANCE	270.00	TITLE WORK PERFORMED ON DC-544

5843	CHICAGO TITLE INSURANCE	75.00	TITLE WORK PERFORMED ON DC-450
5843	CHICAGO TITLE INSURANCE	75.00	TITLE WORK PERFORMED ON DC-460
5844	MELISSA STEFANOVICH	1.50	MILEAGE REIMBURSEMENT OCTOBER 1995
5844	MELISSA STEFANOVICH	600.00	LAND ACQUISITION SERVICES OCTOBER 1995
5844	JAMES E. POKRAJAC	140.25	MILEAGE REIMBURSEMENT OCTOBER 1995
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5844	JAMES E. POKRAJAC	2,534.60	LAND ACQUISITION/MANAGEMENT SERVICES 11/1-11/16/95
5844	JAMES E. POKRAJAC	100.00	MILEAGE REIMBURSEMENT NOVEMBER 1995
5844	JAMES E. POKRAJAC	2,424.40	LAND ACQUISITION/MANAGEMENT SERVICES 11/17-11/30/95
5844	JUDITH VAMOS	1,015.88	LAND ACQUISITION/MANAGEMENT SERVICES 11/16-11/30/95
5844	JUDITH VAMOS	45.00	MILEAGE REIMBURSEMENT NOVEMBER 1995
5844	JUDITH VAMOS	21.00	MILEAGE REIMBURSEMENT OCTOBER 1995
5844	JUDITH VAMOS	1,370.25	LAND ACQUISITION/MANAGEMENT SERVICES 10/16 - 10/31/95
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5861	SIDNEY & DONNA HUDSON	1,000.00	PURCHASE PRICE OF DC-313
5861	CLERK OF LAKE SUPERIOR COURT	100.00	CONDEMNATION FEES ON DC-375
5861	CLERK OF LAKE SUPERIOR COURT	100.00	CONDEMNATION FEES ON DC-363
5861	CLERK OF LAKE SUPERIOR COURT	100.00	CONDEMNATION FEES ON DC-370
5861	CLERK OF LAKE SUPERIOR COURT	100.00	CONDEMNATION FEES ON DC-368
5861	CLERK OF LAKE SUPERIOR COURT	100.00	CONDEMNATION FEES ON DC-362
5861	LAKE COUNTY RECORDER'S OFFICE	26.00	DEED RECORDING FEES ON DC-364. DC-400
5861	LAKE COUNTY RECORDER'S OFFICE	31.00	DEED RECORDING FEES ON DC-388, DC-389, DC-391, DC-366
5861	LAKE COUNTY RECORDER'S OFFICE	10.00	DEED RECORDING FEES ON DC-442
5861	LAKE COUNTY RECORDER'S OFFICE	120.00	DEED RECORDING FEES ON DC-448, DC-451, DC-452
5861	LAKE COUNTY RECORDER'S OFFICE	78.00	DEED RECORDING FEES ON DC-309, DC-379, DC-313, DC-360
5861	MOZELLE RIVERS	700.00	PURCHASE PRICE OF DC-336
5861	FREDDIE BUCKHALTER	700.00	PURCHASE PRICE OF DC-309
5861	CHARLES JACKSON	1,500.00	PURCHASE PRICE OF DC-379
5861	TERETHA AARON	2,000.00	PURCHASE PRICE OF DC-321
5861	VERNA HEIN	150.00	PURCHASE PRICE OF DC-459 - ADDITIONAL PRICE
5861	JOHN BRYANT	150.00	SERVICES RENDERED IN RENTAL ASSISTANCE

5861	HERBERT & BETTY HARRIS	39,000.00	PURCHASE PRICE ON DC-442
5861	WILLIAM J. MCENERY	15,000.00	ADDITIONAL PURCHASE PRICE ON DC-447
5861	WEBSTER T. LEE	2,400.00	PURCHASE PRICE ON DC-454
5862	JOHNNY BRYANT	2,500.00	MOVING EXPENSES INCURRED ON DC-441
5863	LAKE COUNTY TREASURER	405.89	REAL ESTATE TAXES ON DC-313
5863	LAKE COUNTY TREASURER	399.44	REAL ESTATE TAXES ON DC-389
5863	LAKE COUNTY TREASURER	2,289.52	REAL ESTATE TAXES ON DC-388
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\$278,516.96

Marina rates a bit pricey

By Jim Masters

Boaters are starting to line up for slips at the Portage public marina.

The marina, which is expected to be completed by the start of the boating season in mid-April 1996, will offer higher slips rental rates than boaters are accustomed to at the city's private marinas.

At Monday's (Nov. 27) meeting, the Portage Board of Works approved a rental schedule submitted by city engineering consultant John Hannon. Prices range from \$1,000 a year for boats 20 feet or less to \$2,300 for boats over 45 feet in length plus \$150 per foot.

Mayor Sammie L. Maletta, chairman of the board of works, asked whether the rental rates would be sufficient to attract a private operator for the marina. Hannon assured them they would.

He explained that a pro forma analysis was conducted for NBD Bank which is the gap funding provider for the city's marina partner, the Little Calumet River Basin Development Commission. Only 80 slips would need to be rented by the marina's second year to break even, said Hannon. Phase one of the marina contains 130-150 slips.

"We look to be well over half full in our second year," said Hannon.

Already 84 boaters have gotten on a waiting list for slips. And as soon as city attorney Gregg Sobkowski can draw up a rental agreement, the city will begin taking deposits on slips.

Subsequently, the board set a \$200 deposit requirement on slip rentals, refundable only if the city fails to open the marina as scheduled. An announcement as

see MARINA page 9

Marina

to when deposits will be accepted is forthcoming from Hannon.

The board also authorized Hannon to develop specifications for bidding the operators contract. Bids for the bathhouse will be taken on Dec. 11 and for dock construction on Dec. 26. The lone bathhouse bid was rejected, as it came in \$104,000 over the estimate, Hannon said.

also cost less than expected, as Solliday Landmark of Osceola, Ind. was awarded a bid of \$54,755.70 for a project budgeted at \$132,000.

Hannon reported the construction remains on schedule. The basin walls are in place and work continues on the retaining walls. A cut into the Portage

he will talk to local contractors to explain the scope of the project better and then readvertise it.

The board did award two bids. Circle R Electric of Portage will install site lighting at a cost of \$119,990. That project was originally budgeted at \$179,000, said Hannon. Landscaping will

Burns Waterway won't occur until the marina is near completion next spring.

"You don't see water in the marina now because we're pumping it out faster than it comes in," explained Hannon. "Next spring we'll turn the pump off and the marina will fill in slowly over a week. Then we will make the cut."



Little Calumet River Basin Development Commission

6100 Southport Road

Portage, Indiana 46368

(219)763-0696

Fax (219)762-1653

December 1, 1995

CHARLES AGNEW, Chairman
Governor's Appointment

WILLIAM TANKE, Vice-Chairman
Porter County's Commissioners' Appointment

NATHANIEL LEONARD, Treasurer
Lake County Commissioners' Appointment

ROBERT HUFFMAN, Secretary
Governor's Appointment

GEORGE CARLSON
Mayor of Hammond's Appointment

ARLENE COLVIN
Mayor of Gary's Appointment

WILLIAM CRITSER
Governor's Appointment

STEVE DAVIS
Dept. of Natural Resources' Appointment

EMERSON DELANEY
Governor's Appointment

JOHN DEMEO
Governor's Appointment

ROBERT TRELO
Governor's Appointment

DAN GARDNER
Executive Director

LOUIS CASALE
Attorney

Ms. Carole Scott
IN Dept of Transportation
Division of Highways
Design Branch, Room N642
State Office Building
Indianapolis, Indiana 46204

Dear Ms. Scott:

Re: ST 41-45-7466

Designation No. 8663110

I am writing you regarding the Little Calumet River Basin Development Commission's strong support of the INDOT bridge reconstruction project of U.S. 41 over the Little Calumet River. The Development Commission is a state commission that serves as the non-Federal project sponsor to the U.S. Army Corps of Engineers for the Federal flood control project along the Little Calumet River in Lake County, Indiana. The Development Commission is not a permitting body and as such, does not issue permits relative to the bridge reconstructions, but does work closely with the local municipalities and the Lake County Drainage Board to coordinate projects. The U.S. 41 bridge reconstruction/raising project is unanimously supported and needed to provide flood protection.

Please consider this letter a strong endorsement for the project going to construction as soon as possible.

If you have any questions, please feel free to call me.

Sincerely,


Dan Gardner
Executive Director

/sjm

cc: Congressman Visclosky's Office
Senators Lugar & Coats' Office
Captain Tom Chapman, COE
Don Abraham, INDOT, LaPorte District
Ken Smith, IDNR, Div. of Water
John Bach, Town of Highland
Stan Dostatni, City of Hammond



CITY OF GARY

THOMAS V. BARNES, Mayor

OFFICE OF THE MAYOR

401 BROADWAY
GARY, INDIANA 46402
(219) 881-1301
FAX: (219) 881-1397

November 3, 1995

Mr. Charles Agnew, Chairman
Little Calumet River Basin Development Commission
6100 Southport Road
Portage, IN 46368

Dear Mr. Agnew:

This letter will serve as written notification of my reappointment of Arlene D. Colvin to the Little Calumet River Basin Development Commission.

Ms. Colvin shall serve as the City of Gary's representative to the Commission for a four year term commencing November 1, 1995 through December 31, 1999.

If you have any questions concerning this appointment, do not hesitate to contact me.

My warmest personal regards.

Sincerely,

Thomas V. Barnes
Mayor

TVB:ie

cc: Dan Gardner
Executive Director

PROJECT BID STATUS

1. Bids awarded on November 27
 - a. Site Electrical - Circle K Electric \$120,000
(Engineer's estimate \$179,000)
 - b. Site landscaping - Soliday (Osceola, IN) \$54,000
(Engineer's estimate \$100,000)
2. Rebid of the Bathhouse contract - Bids due December 11th
(Boardwalk and fishing platform would be rebid at a later date for spring construction)
3. Floating dock bids authorized for advertisement at November 27 meeting -
Bids to be opened December 26.
4. City engineer preparing a list of small items to be combined in a bid package
(i.e. signage, entrance barrier, entrance treatment, security system for buildings, benches, fencing, and garbage receptacles.)



Little Calumet River Basin Development Commission

6100 Southport Road

Portage, Indiana 46368

(219)763-0696

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November 30, 1995

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1. Motion to condemn properties as listed at meeting.
1. Motion to increase real estate offer to avoid condemnation as listed at meeting

ITEMS OF DISCUSSION:

1. HTRW issues being addressed by COE at Highland Dump (West of Cline), Lyles & Son Property, and City of Gary Dump (between Grant and Harrison).

- A. Had meeting with Highland, COE & IDEM on 10/23/95. Highland approved ingress/egress at their town board meeting. (Awaiting Highland R.O.E)
- B. Soil testing for the Lyles & Sons property has been completed - we are awaiting analysis from COE.
- C. The contract for soils & drum analysis in the area north of the Mansards has been awarded to K & S Testing - anticipate start in early December - complete by end of December.

2. Borrow Sites:

- A. Kennedy Borrow: COE expressed concern about accessibility on the site and wetness of clay. We may not use this site if we can secure new site.
- B. Deep River Borrow: Lake County Parks to finalize grading plan incorporating information from NIPSCO on location and depth of their pipe. COE to provide top soil & plant after final grading, and projected completion is October of 1997 for Stage IV-2B.
- C. Merrillville Crossing: 105,000 cu.yds. currently on Hugh Smith's property, 65,000 cu.yds. on adjacent property to be re-located at no cost to Commission.
- D. Potential Chase Street Borrow: K & S Testing completed soil analysis on November 27, and submitted results to COE for their review and comments.

3. Utility coordination (see attached "Hot Items" list for ongoing utility concerns for II-3C, II-3B, II-4 and IV-2).

*Make sure we
announce 16th
retreat*

*get this
from Highland
Town Council*

28

4. Betterment Levee: Received preliminary alignment DWG's from the COE on Nov. 7, 1995. (This shows levee construction directly south of the NIPSCO R/W from Cline Avenue to Burr, over the N & S Railroad, then along the North Railroad R/W past Clark Road.

*Dec 8
Meeting on
betterment levee*

- A. We had a field walk-thru on November 15 to review property takes and road raisings.
- B. Need to provide protection south of the river (Cline to Burr) prior to completing Stage IV-1.
- C. Had meeting with Arnie (GSD) on 9/15 to review incorporating their pump station and ours on a cost share basis. We would use this for landside drainage. (Awaiting COE cost information).

5. O/M Manual: Need specific information to begin coordination with communities for assigning responsibilities for maintenance, clean-up, security, inspections, emergency response, levee access, etc.

- A. A "Memo of Understanding" will be issued by the LCRBDC regarding emergency response. The COE has committed to install radio equipment (on a test basis) in Hammond, and with the Lake County Emergency Management Agency (Jeff Miller) by the end of 1995.

Reviewed current mitigation plan on 8/29 and discussed in detail with DNR, U.S. Fish & Wildlife & Lake County Parks

*9 let Curt Vosti
know that their attorney
has not returned
11-9 DNR / mitigation
meeting*

- A. We need final mitigation drawings from Corps and determination for taking in fee.
- B. Had meeting with Hammond on the coordination for the OxBow recreation area on 11/14/95. Assured this will be part of 1996 recreation project, need to finalize design, need lease agreement with Hammond, and COE to determine their participation.
- COE to provide 50% DWG's to Hammond by Dec. 15, 1995.
- Casale & Hammond Attorney (O'Connor) to work out lease agreement.

7. WHITECO:

- A. We would like to consider paying off Whiteco \$124,825 for the signs removed due to levee construction. (This would generate approximately \$8,000/yr for administrative costs rather than paying back the above money for approx. 20 years).
- B. Agreement with Whiteco completed on November 28, 1995 regarding rental amounts for five (5) signs on our property.

8. Flap Gate design for under 36" diameter culverts: We have a concern from not installing sluice gates on culvert pipes under 36" in diameter, and if we did request gates, would this be cost shared? (Our concern is having a flap gate stuck open and not being able to prevent water from overflowing on the land side of the levee). (Ongoing).

A. Awaiting COE response to our letter of 10/24/95 regarding West reach flap gate design.

9. Attorney sent a letter to Mike Bush of Chase Street Produce on 8/30 setting a deadline of 9/9 to pay a balance due of \$18,000 (thru 9/95) or enter into an agreement for payments, or we would start legal action.

A. Received no response from Bush. Jim Spivak (Attorney) has been assigned (on November 28, 1995) to begin legal proceedings for eviction.

10. The COE has allowed the Bult's to farm the area between Chase and Grant for one more season. We are awaiting a letter from COE for official confirmation.

A. It is our intention to allow the N.W. Indiana Foodbank acreage to farm as agreed upon through the Bult Brothers.

11. Had field meeting on 8/8 and office discussion on 8/10 with the Corps Value Engineering team. The purpose was to review the scope of work and see if money could be saved while still meeting design standards.

A. We are to get the evaluation of their review on 11/10/95. Upon receipt of their recommendations, we will have the opportunity to express our concerns. (Ongoing).

12. Submitted GPS coordinates to COE to allow them to complete Stage VI (Kennedy to Cline) engineering and real estate layouts.

A. COE said they needed some additional points located in the field and tied into the state plane coordinates. (We are waiting for this information, as marked on prints, from the Corps).

13. We have approved Cole and Associates to survey the property boundaries around the Marshalltown Subdivision in order to avoid negotiations with residents.

A. A meeting is tentatively scheduled with the property owners on December 14, 1995 to review the remediation area.

*Cancelled
until Jan.*

Sandy



LITTLE CALUMET RIVER LEVEE PROJECT
UTILITY RELOCATION - EAST REACH
ACTION ITEMS - DECEMBER 6, 1995

Stage II Phase 3B

1. NIPSCO

Gas

30" and 36" Gas Lines crossing Georgia Street

Need acknowledgement form to submit to NIPSCO for their execution.

2. Wolverine Pipe Line Company

Two 16" pipelines cross Georgia Street

Need acknowledgement form to submit to Wolverine for their execution.

3. Marathon Pipe Line Company

Six-inch pipeline crosses Georgia Street

Need agreement with Marathon.

Stage II Phase 3C

1. NIPSCO

Harrison Street (service to existing greenhouse)

Need Corps review and acceptance of NIPSCO'S relocation plan and cost estimate.

AIRPORTS



AMENITIES



ARCHITECTURE



ENVIRONMENTAL



FIELD SERVICES



TRANSPORTATION



Stage II Phase 4

1. Northwest Indiana Water Company (NIWC)
 - a. Georgia Street south of I-80/94.
Awaiting signed agreement from NIWC.
 - b. Georgia Street north of I-80/94.
Awaiting signed agreement from NIWC.

follow up

Stage IV Phase 1

1. NIPSCO
 - a. Gas
30th Avenue (west of Calhoun Street), Calhoun Street, Tompkins Street, Gerry Street, Burr Street, Clark Road, 31st Avenue, 32nd Avenue, Wright Street, Wallace Street and 30th Place.
Need agreement with NIPSCO.
 - b. Electric
 - (1) Calhoun Street and Tompkins Street
Need agreement with NIPSCO.
 - (2) Burr Street
Need agreement with NIPSCO regarding service to the Burr Street Pump Station.
2. Gary Sanitary District - Burr Street
Reimbursement request for NIPSCO relocation awaits review and acceptance/comments by Corps. **Also awaiting reevaluation by the Corp of previously disapproved cost for lowering pump station.**
3. Ameritech - Colfax Street, Calhoun Street and Burr Street
Need relocation plan and cost estimate from Ameritech.
4. Northwest Indiana Water Company (NIWC)
Burr Street, Calhoun Street and Tompkins Street.
Need agreement with NIWC.

GSD wants Corps to reconsider

Stage IV Phase 2A

1. Wolverine Pipe Line Company
Need to make formal request to Wolverine to perform the required relocation work.

Stage IV Phase 2B

1. NIPSCO
Clark Road, 31st Avenue, 32nd Avenue, Riverside Drive, Wright Street, Wallace Street, 30th Place and Maple Avenue.
Need agreement with NIPSCO.
2. Ameritech
 - a. East of Clark Street
Need Corps comments and/or acceptance.
 - b. Clark Road
Need relocation plan and cost estimate from Ameritech.
3. Cablevision Associates of Gary
Cablevision is currently rerouting/removing their line from the project area of Clark Street and east to Chase Street. Awaiting decision by Cablevision as to whether they will charge for the rerouting/removing work.



1995 BOARD POLICY ISSUES RETREAT DECEMBER 16, 1995

AGENDA

<u>Time</u>	<u>Issue</u>
8:30 a.m.	Call to order Board Members Identification of Discussion Topics Staff Overview of 1995 - 1996 Issues
9:00 a.m.	Commission Operating Issues <ol style="list-style-type: none">1. Discussion of 1996 Officers - Committee Chairs2. Board Appointments Update - Governor's appointments3. 1996 Operating Budget Discussion<ul style="list-style-type: none">• Income source/Amount review - Projections• Discussion of 1996 Proposed Operating Budget• 1996 NIRPC Services Contract4. Staffing/Contracting Projections 1996
10:30 a.m.	S T R E T C H B R E A K
10:45 a.m.	■ Flood Control/Recreation project - Issues <ol style="list-style-type: none">1. Federal/State Funding Availability<ul style="list-style-type: none">• 1996 anticipated construction schedule2. Project - Major "Good News" Developments<ul style="list-style-type: none">• Borrow site potential of Commission land is positive <u>Benefit</u> - Potential of up to \$1.5-\$2 million savings• Corps Value Engineering Study results <u>Benefit</u> - Up to \$4,939,027 of cost savings• HTRW Investigation Results (preliminary)<ul style="list-style-type: none">► Lyles Auto/Junkyard testing has yielded no real environmental problems requiring remediation (Corps calls it surprisingly "clean")<u>Benefit</u> - BIG \$ saved

- ▶ Corps has revised real estate requirement to miss all of Chase Street Auto/Junkyard - NO relocation/remediation
- ▶ Will help "assure" Highland prior to testing
- (Marina) Dyer Construction has announced contract that will need sand - commitment to move all basin sand at their cost (\$.01 payment) on schedule (1st 3 months of 1996)
Benefit - \$100,000 savings
- First recreation contract being prepared (Oxbow, Lake Etta, Gary/Gleason Park improvements)

3. Project - Major "Bad News" Developments

- East Reach remediation segment
 - ▶ 400+ property parcels involved
 - ▶ Real Estate costs could approach \$1 million
 - ▶ Critical to west reach segments proceeding
- Burr Street "Betterment" Levee
 - ▶ Corps estimate - preliminary cost as high as \$10 million
 - ▶ Cannot afford; cannot justify per acre/per person benefit to cost; will jeopardize rest of project commitments and schedule
- No O/M Manual yet - Cannot plan for or anticipate requirements

■ Other Business

12:00 p.m.

Adjourn

Weller



1995 Commission Administration Income/Expenses Picture

INCOME (through November)

• Investments Interest for 1995	\$ 78,388
• Escrow Interest for 1995	18,147
• Leases Income	<u>28,779</u>
	\$125,314

EXPENSES (Through October)

• Administrative Budget Line Items	\$111,095
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1996 Income Changes Anticipated

LEASES GOING AWAY

• Marquette Yacht Club (ended after 1995)	\$ 4,465
• Farm Leases: Bult brothers (\$8,739 for 1996)	\$ 10,039
• Nimetz (OK for 1996)	\$ 2,700
• Dunlap (possible for 1996)	\$ 10,000

LEASES REMAINING THE SAME

• Berkheimer - parking lot	\$ 2,000
• Village Shopping Center - drainage easement	\$ 2,400

LEASES OWED BUT NOT COLLECTED

• Chase Street Produce & Meat Market (currently \$19,800/yr.)	\$ 27,900
------------------------------------------------------------------	-----------

LEASES COMING ON LINE

• Chicago Tower - tower lease	\$ 12,000
• Harris house rental	\$ 4,200

POTENTIAL 1996 LEASE

• WHITECO sign lease income (5 signs) *Available if outright buy \$125,000+ signs	\$ 8,250
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LITTLE CALUMET RIVER BASIN DEVELOPMENT COMMISSION

FINANCIAL STATEMENT

JANUARY 1, 1995 - NOVEMBER 30, 1995

CASH POSITION - JANUARY 1, 1995

CHECKING ACCOUNT

LAND ACQUISITION	99,950.97
GENERAL FUND	69,492.66
TAX FUND	2,171.58
INVESTMENTS	1,016,000.00
ESCROW ACCOUNT INTEREST	61,317.58

1,248,932.79

RECEIPTS - JANUARY 1, 1995 - NOVEMBER 30, 1995

LEASE RENTS	34,929.23
INTEREST INCOME	79,269.54
LAND ACQUISITION	1,165,312.18
ESCROW ACCOUNT INTEREST	18,146.91
KRBC REIMBURSEMENT RE: TELEPHONE CHARGE	1,815.26
TAXES	613.44
MISCELLANEOUS INCOME	1,946.77

TOTAL RECEIPTS

1,302,033.33

DISBURSEMENTS - JANUARY 1, 1995 - NOVEMBER 30, 1995

ADMINISTRATIVE

1994 EXPENSES PAID IN 1995	37,441.61
PER DIEM	4,750.00
LEGAL SERVICES	3,116.63
NIRPC	73,373.47
TRAVEL & MILEAGE	1,305.70
PRINTING & ADVERTISING	1,561.57
BONDS & INSURANCE	5,902.63
TELEPHONE EXPENSE	6,304.25
MEETING EXPENSE	700.78

LAND ACQUISITION

LEGAL SERVICES	61,239.05
APPRAISAL SERVICES	26,775.00
ENGINEERING SERVICES	116,305.63
LAND PURCHASE CONTRACTUAL	43,196.12
LAND MANAGEMENT SERVICES	68,228.54
FACILITY/PROJECT MAINTAINENCE	7,483.75
OPERATIONAL SERVICES	1,740.96
SURVEYING SERVICES	13,686.25
PROPERTY & STRUCTURE	347,829.55
MOVING & RELOCATION	26,585.68
TAXES	10,254.02
PROPERTY & STRUCTURES INSURANCE	22,722.90
UTILITY RELOCATION SERVICES	159,321.37
LAND CAPITAL IMPROVEMENT	8,559.89
STRUCTURE CAPITAL IMPROVEMENTS	3,849.50

TOTAL DISBURSEMENTS:

1,052,234.85

CASH POSITION - NOVEMBER 30, 1995

CHECKING ACCOUNT

LAND ACQUISITION	332,805.02
GENERAL FUND	76,356.02
TAX FUND	(5,694.26)
INVESTMENTS	1,016,000.00
ESCROW ACCOUNT INTEREST	79,464.49

1,498,931.27

LITTLE CALUMET RIVER BASIN DEVELOPMENT COMMISSION
MONTHLY BUDGET REPORT, NOVEMBER 30, 1995


	1995							6 MONTH	UNALLOCATED
	BUDGET	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	ALLOCATED	BUDGETED
								TOTAL	BALANCE
5801 PER DIEM EXPENSES	16,000.00	0.00	0.00	0.00	0.00	0.00	4,750.00	4,750.00	11,250.00
5811 LEGAL EXPENSES	7,500.00	283.33	283.33	283.33	283.33	283.33	283.33	1,899.98	5,800.02
5812 NIRPC SERVICES	125,000.00	7,500.43	7,263.75	8,185.08	8,205.97	8,391.82	8,661.28	48,208.33	76,791.67
5821 TRAVEL/MILEAGE	7,500.00	0.00	271.70	28.00	99.00	48.50	858.50	1,305.70	6,194.30
5822 PRINTING/ADVERTISING	2,000.00	45.00	122.05	0.00	9.50	21.50	719.54	917.59	1,082.41
5823 BONDS/INSURANCE	7,500.00	0.00	518.00	330.00	5,572.63	0.00	0.00	6,420.63	1,079.37
5824 TELEPHONE EXPENSES	6,000.00	196.49	473.85	482.92	568.17	874.34	798.80	3,394.57	2,805.43
5825 MEETING EXPENSES	7,500.00	0.00	161.72	304.61	0.00	0.00	180.69	647.02	6,852.98
5838 LEGAL SERVICES	75,000.00	5,617.78	5,993.56	7,073.88	6,585.79	5,403.48	200.00	30,874.49	44,125.51
5840 PROFESSIONAL SERVICES	350,000.00	12,101.40	25,569.73	51,221.89	6,281.67	27,076.28	41,287.79	163,538.76	186,461.24
5860 PROJECT LAND PURCHASE EXP.	3,510,000.00	0.00	0.00	0.00	112,800.00	9,400.00	2,699.68	124,899.68	3,385,100.32
5881 PROPERTY/STRUCTURE INS.	25,000.00	0.00	0.00	18,735.00	0.00	0.00	0.00	18,735.00	6,265.00
5882 UTILITY RELOCATION EXP.	1,000,000.00	1,822.90	1,115.00	4,178.20	0.00	3,580.50	74,704.42	85,401.02	914,598.98
5883 PROJECT LAND CAP. IMPROV.	150,000.00	0.00	250.00	2,500.00	454.62	0.00	2,664.50	5,869.12	144,130.88
5884 STRUCTURES CAP. IMPROV.	40,000.00	1,462.50	975.00	1,412.00	0.00	0.00	0.00	3,849.50	36,150.50
5891 DNR/SHORELINE SAND FUND	(1,053.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,053.00)
5892 ESCROW ACCOUNT	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000.00
	6,077,947.00	29,029.83	42,997.69	94,734.91	140,860.68	55,079.75	137,808.53	\$500,511.39	\$5,577,435.61

	1995							12 MONTH	UNALLOCATED
	BUDGET	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	ALLOCATED	BUDGETED
								TOTAL	BALANCE
5801 PER DIEM EXPENSES	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,750.00	11,250.00
5811 LEGAL EXPENSES	7,500.00	283.33	283.33	283.33	283.33	283.33	0.00	3,116.63	4,383.37
5812 NIRPC SERVICES	125,000.00	9,886.78	7,761.94	7,508.90	7,507.95	7,608.18	0.00	88,482.08	36,517.92
5821 TRAVEL/MILEAGE	7,500.00	0.00	0.00	0.00	0.00	143.00	0.00	1,448.70	6,051.30
5822 PRINTING/ADVERTISING	2,000.00	199.01	39.35	0.00	134.28	133.16	0.00	1,423.39	576.61
5823 BONDS/INSURANCE	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	6,420.63	1,079.37
5824 TELEPHONE EXPENSES	6,000.00	655.67	668.15	753.83	578.20	850.28	0.00	6,900.70	(900.70)
5825 MEETING EXPENSES	7,500.00	0.00	9.61	0.00	0.00	0.00	0.00	656.63	6,843.37
5838 LEGAL SERVICES	75,000.00	5,574.59	5,923.78	6,298.19	4,724.53	8,783.27	0.00	62,178.85	12,821.15
5840 PROFESSIONAL SERVICES	350,000.00	38,490.98	21,043.90	38,124.50	20,808.85	28,423.47	0.00	310,430.48	39,569.54
5860 PROJECT LAND PURCHASE EXP.	3,510,000.00	151,087.00	39,890.68	11,774.26	6,715.09	82,949.77	0.00	417,296.48	3,092,703.52
5881 PROPERTY/STRUCTURE INS.	25,000.00	1,647.00	0.00	0.00	0.00	0.00	0.00	20,382.00	4,618.00
5882 UTILITY RELOCATION EXP.	1,000,000.00	0.00	24,494.32	49,481.93	0.00	149,342.50	0.00	308,719.77	691,280.23
5883 PROJECT LAND CAP. IMPROV.	150,000.00	0.00	1,840.77	2,000.00	0.00	0.00	0.00	9,709.89	140,290.11
5884 STRUCTURES CAP. IMPROV.	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,849.50	36,150.50
5891 DNR/SHORELINE SAND FUND	(1,053.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,053.00)
5892 ESCROW ACCOUNT	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000.00
	6,077,947.00	207,804.36	101,955.83	116,224.94	40,752.23	278,516.96	0.00	\$1,245,765.71	\$4,832,181.29

**AGREEMENT BETWEEN THE
LITTLE CALUMET RIVER BASIN DEVELOPMENT COMMISSION
AND THE
NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION
FOR THE PROVISION OF GENERAL SERVICES**

BY AGREEMENT MADE AND ENTERED INTO, on the date hereinafter written, by and between the NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION, hereinafter referred to as "NIRPC", and the Little Calumet River Basin Development, hereinafter called the "LCRBDC", under the terms and conditions hereinafter set forth, the following is hereby agreed:

- A. NIRPC shall provide the LCRBDC services and assistance as is required by the LCRBDC to carry out its purposes under its enabling statute, IC S14-6-29.5 - 1 through 10, inclusive.
- B. NIRPC shall assign Daniel Gardner to serve part time (approximately 50% of total hours) in the capacity of Executive Director of the Little Calumet River Basin Development Commission and Sandra Mordus to serve full time in the capacity of Little Calumet River Basin Development Commission Operations Coordinator. NIRPC shall be compensated six thousand two hundred forty dollars (\$6,240) per month for services provided by these two staff members. The amount is intended to cover both direct salary and fringe benefit costs. Should the need arise to replace either of these staff members during the course of the Agreement, it will be done with the mutual consent of both parties to this Agreement. Should either staff member receive a salary increase during the course of this agreement, the amount charged may be increase on a basis equivalent to the percentage salary increase.
- C. In conjunction with the above designated staff, NIRPC shall provide adequate office space and furnishing for their use and make available use of all common facilities within the overall NIRPC offices such as conference and meeting rooms, hallways, restrooms, etc.; the provision of basic utilities such as gas, electric and water; and the provision of reception services including the answering of telephones and greeting of visitors.

- 
- D. In addition to the above designated staff and space, NIRPC shall provide the LCRBDC with two additional 10' by 10' offices for use by its employees or agents. For these two staff offices, the LCRBDC shall compensate NIRPC at the rate of five hundred twenty dollars (\$520.00) per month.
- E. NIRPC shall set the salaries for those employees working primarily for the LCRBDC at levels recommended by the LCRBDC and agreed upon by the NIRPC Executive Director.
- F. The Executive Director of the LCRBDC will continue to function as Chief Staff Officer for the LCRBDC and be responsible for the operational and administrative functioning thereof including, but not limited to, the following:
- Attendance at all regular and special meetings of the LCRBDC.
 - The conduct and coordination of negotiations for the Local Cooperation Agreement with the Army Corps of Engineers and all necessary State, County and local sub-Agreements to cause the construction and ensure funding of the flood control/recreation project and breakwater project.
 - The negotiation, coordination and/or preparation of all Federal, State and local legislative contracts, hearings and presentations relative to the LCRBDC business.
 - The presentation and negotiation with local municipalities, park boards, highway departments and sanitary boards relating to needed items of cooperation for the flood control, recreation and marina projects along the Little Calumet River.
- G. NIRPC shall provide the following financial management assistance to the LCRBDC and shall be compensated for such service by the LCRBDC at the rate of four hundred fifty dollars (\$450) per month.
1. Aid the LCRBDC in preparation of its budget and provide accounting services for the receipt, investment and disbursement of its funds, all in accordance with applicable State Board of Accounts

guidelines, statute, and guidelines set out by the Commission herein or otherwise.

2. Deposit LCRBDC funds in the name of the LCRBDC and in depositories designated the LCRBDC.
 3. Disburse LCRBDC funds only upon authorization to do so by the LCRBDC and presentation of a State Board of Accounts standard claim form signed by at least two Commission members and approved by the LCRBDC at a regular or special meeting. Checks shall be drawn from an account in the LCRBDC's name and shall be signed by the Treasurer and one other officer.
 4. Provide monthly financial reports and line item financial accounting of budgeted expenditures.
- H. The LCRBDC shall be responsible for the cost associated with the installation and use of its own telephone lines. Such lines installed will be compatible with telephone equipment owned by NIRPC.
- I. NIRPC shall make available use of its postage machine. Actual postage cost shall be billed to the LCRBDC.
- J. NIRPC shall make available to the LCRBDC the use of its copy machine. Use of this equipment will be billed at the rate of \$5.00 per month plus \$.06 per copy.
- K. NIRPC shall make available use of its facsimile machine. Use of this equipment shall be billed at the rate of \$5.00 per month plus actual long distance phone charges.
- L. LCRBDC agrees not to install within the NIRPC offices telephone, copier, or facsimile equipment. Any furniture or other equipment installed shall be located within the spaces designated for the exclusive use of the LCRBDC.
- M. NIRPC shall make available the use of its graphics and printing equipment and personnel. Graphics, printing, and clerical time charges will be billed at twenty dollars (\$20.00) per hour. No per copy charge will be made. No charge will be made for bond paper or miscellaneous printing

supplies. However, special order items will be billed as material costs. Such items include, but are not limited to, metal plates, envelopes, binders, labels and other specialty items for printing and graphic work.

- N. NIRPC may make available additional space or other services to the LCRBDC on a direct request basis. NIRPC shall bill the LCRBDC for such services on a basis that is mutually agreed to by the parties.
- O. NIRPC shall provide itemized monthly billings for services performed. Payment shall be due within thirty (30) days after billing.
- P. This agreement shall be effective January 1, 1996, and shall terminate December 31, 1996. However, either party may terminate the agreement at an earlier date by providing written notice of intent at least 60 days prior to an effective termination date, which shall coincide with the last day of a calendar month.

NORTHWESTERN INDIANA REGIONAL
PLANNING COMMISSION

LITTLE CALUMET RIVER BASIN
DEVELOPMENT COMMISSION

By:

By:

James E. Ranfranz
Executive Director

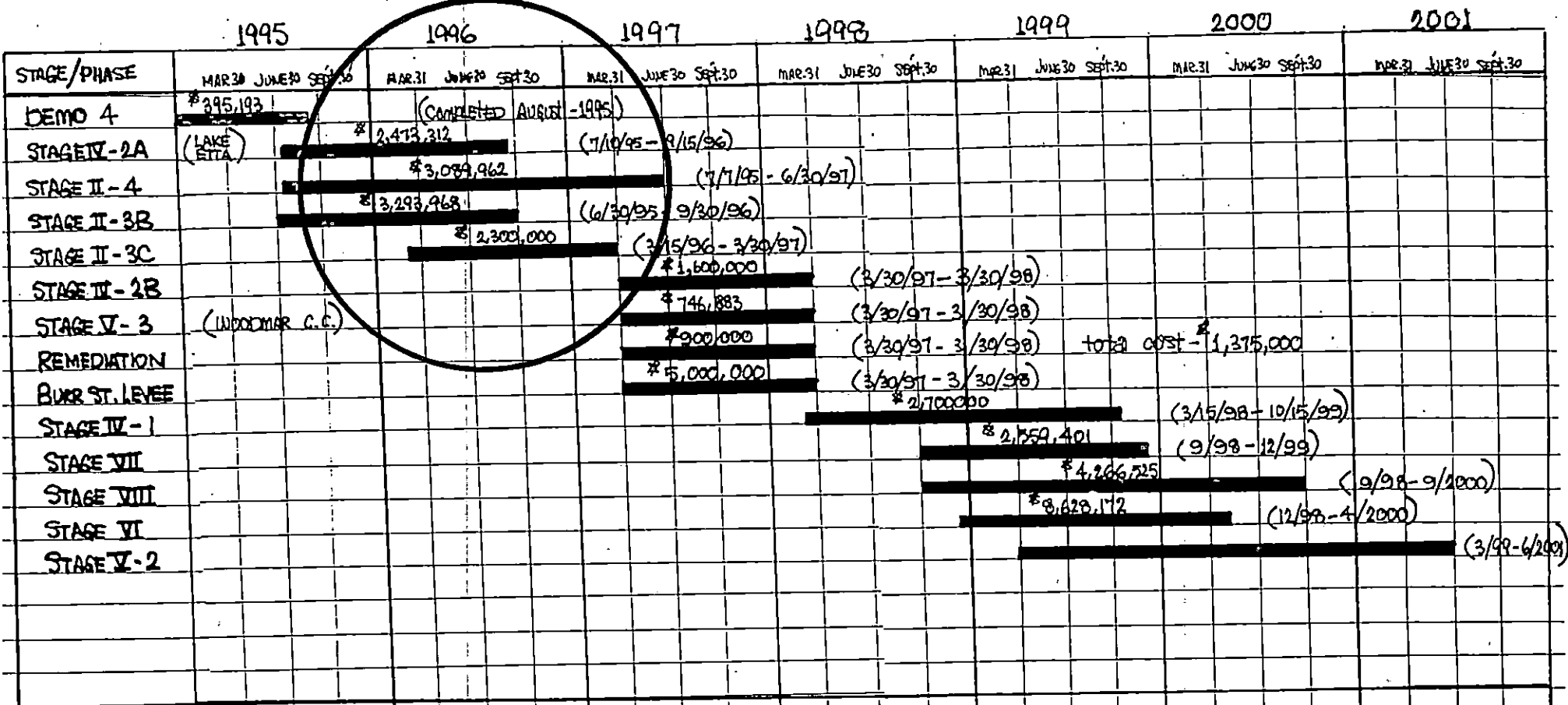
Chairman

ATTEST:

ATTEST:

Hugh Rhein
Director of Finance and
Administrative Services

Dan Gardner,
Executive Director



LEGEND:

Ant. of contract (CONTRACT AWARDED / CONSTRUCTION COMPLETED)

PROJECTED CONSTRUCTION SCHEDULE

10/13/95

1996 - PROJECTS UNDER CONSTRUCTION

IV-2A (LAKE ETNA)
II-4 (BROADWAY TO MLK DRVE) N. LEVEE
II-3B (HARRISON TO GEORGIA) S. LEVEE

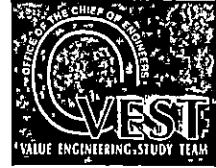
TO BE RELEASED

II-3C (GRANT TO HARRISON) S. LEVEE



U.S. ARMY CORPS
OF ENGINEERS

Office of the Chief of Engineers
Value Engineering Study Team



VALUE ENGINEERING STUDY
FOR
LITTLE CALUMET RIVER, INDIANA
LOCAL FLOOD PROTECTION
AND RECREATION
WEST REACH LEVEE SYSTEM
STAGES V-2, V-3, VII, VIII

Sponsored By:

U.S. Army Engineer District, Chicago

September 1995

VALUE ENGINEERING TEAM STUDY

PROJECT DESCRIPTION AND BACKGROUND

PROJECT TITLE: Little Calumet River, Indiana Local Flood Protection and Recreation -- West Reach Levee System, Stages V-2, V-3, VII, VIII

PROJECT LOCATION: Little Calumet River, Indiana -- West Reach Levee

The West Reach of the project consists of levees and floodwalls from the Illinois-Indiana State Line to Cline Avenue on both sides of the river. The areas examined by the study were Stages V-2, V-3, VII, and VIII. Project features include levee embankments, sealed embankments, floodwalls, roadway and railroad closures, road raises, interior drainage structures, a water control structure near the confluence of the Little Calumet River and Hart Ditch, channel improvements, erosion control, utility relocations, relocation of buildings and structures, recreational trails and fish and wildlife mitigation.

Authorization for construction was provided by Section 401 of WRDA 1986, P.L. 99-662. The Indiana General Assembly created the Little Calumet River Basin Development Commission in 1980 to serve as the project Local Sponsor. Total cost is currently estimated at \$125 million. Cost of the west reach levee system portion is estimated at \$58,918,000.

VALUE ENGINEERING TEAM STUDY

EXECUTIVE SUMMARY

The Value Engineering Study was initiated during the VE working conference conducted in Chicago, Illinois during 8 through 11 August 1995. Little Calumet River, Indiana, Feature Design Memorandum No. 5, dated February 1994, prepared by members of the Chicago District Design Team. The VE Team was comprised of 8 District and three OVEST representatives. A site inspection was conducted on 8 August 1995, with one District representative, 3 Local Sponsor representatives, and the OVEST team members, to see existing site conditions and relationships of constructibility issues.

The project was studied using the Corps of Engineers' standard VE methodology, consisting of five phases: Information, Speculation, Analysis, Development, and Presentation.

During the Information Phase, the Team studied the drawings, figures, descriptions of project work, and cost estimates to fully understand the work to be performed and the functions to be achieved. Project estimates were compared to determine areas of relative high cost to ensure that the team focused on those parts of the project which offered the most potential for cost savings.

The team speculated by conducting a brainstorming session to generate ideas for alternative designs. All team members were encouraged to contribute ideas and critical analysis of the ideas was discouraged.

Following the Speculation Phase, the Team analyzed these ideas and ranked them by priority for development. Ideas which did not survive critical analysis were deleted.

The selected priority ideas were developed with several members of the original VE Study Team during an intensive technical development session. Coordination was maximized as ideas were initiated for development. The proposal development was completed by OVEST, but original team members continued their support as proposals were fully coordinated by FAX and telephone. In addition to proposals, VE Team Comments are included for items of special interest, which were not developed as technical proposals, but offer enhancements to the project. The reader is encouraged to review these comments which follow the VE Study Proposal recommendations.

The summary of the VE recommendations is given on the following page.

OVEST will be available as needed to assist during the Implementation Phase of this study.

VALUE ENGINEERING TEAM STUDY
SUMMARY OF RECOMMENDATIONS

Thirty-three ideas for ways to improve the project and reduce costs were generated during the Speculation Phase of this study. The Analysis Phase of the study reduced the number of ideas to 14 for development, of which, 6 ideas being designated as possible design comments to be included in this report.

Of all the ideas from the Analysis Phase, 10 came through the Development Phase as Design Comments and 10 ideas became proposals which when accepted, can result in maximum possible cumulative savings of \$4,939,027 for this \$59 million project.

<u>PROPOSAL NO.</u>	<u>DESCRIPTION</u>	<u>POTENTIAL SAVINGS</u>
C-1	Utility Relocations	\$2,216,446
C-2	Delete Concrete Facing	\$1,171,221
C-3	Plant Zones	\$131,597
C-4	Use a Concrete T-Wall Section at Hohman Avenue (Stage VIII)	\$101,650
C-5	Use a Concrete T-Wall Section at Hart Ditch (Stage V)	\$95,421
*C-6	Use a Concrete T-wall Section along Selected Sheet Pile Wall Sections (Stage VIII)	\$105,350
C-7	Provide a Performance Specification Option for Cold Formed Steel Sheet Piling (Stages VIII, VII, and V)	\$392,454
C-8	Eliminate Architectural Surface (Formliner) on Riverside of Floodwalls	\$116,900
C-9	Use of Disposed Excavation	\$713,333
*TOTAL POTENTIAL SAVINGS		\$4,939,027

*The total potential savings represents the maximum cumulative savings. Implementation of Proposal C-6 would reduce a greater portion of the savings in Proposal C-2 for the same length of floodwall, therefore, savings of C-6 were not included in the Total Potential Savings.

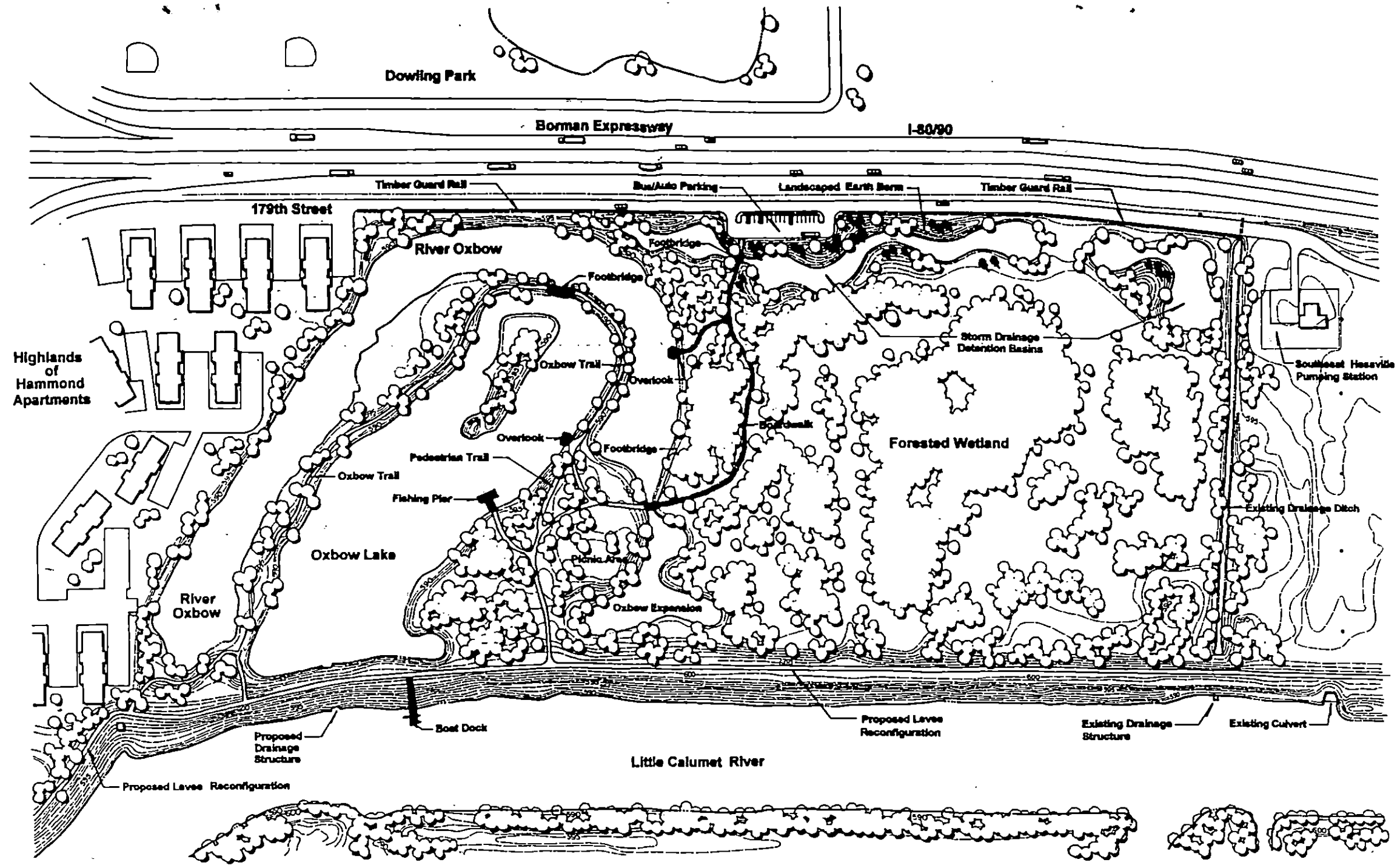
HAMMOND OXBOW PARK

Phase One
Design Development Report
February 1994



HAMMOND OXBOW PARK
Phase One - Design Development
Budget Estimate

No.	Description of Work	Quantity	Unit	Unit Price	Total Price	Corps of Engineers Participation
1	General Clean-Up	Allowance			\$8,000	\$4,000
2	Clearing and Grubbing	5.5	AC	\$5,000	\$27,500	\$5,000
3	Storm Drainage Structures	Allowance			\$16,000	
4	Earthwork I (Lagoons and Berming)	20,000	CY	\$1.50	\$30,000	
5	Earthwork II (Oxbow Expansion)	7,500	CY	\$2.00	\$15,000	
6	Parking Area	1,300	SY	\$15	\$19,500	\$9,750
7	Landscape Plant Material	Allowance			\$20,000	\$5,000
8	Grass Seeding	25,000	SY	\$0.30	\$7,500	\$2,000
9	Timber Guard Rail & Gates	2,100	LF	\$15	\$31,500	\$15,750
10	Security Lighting	1	EA	\$1,400	\$1,400	\$700
11	Trash Containers	6	EA	\$100	\$600	\$300
12	Bicycle Racks	2	EA	\$300	\$600	\$300
13	Picnic Tables	6	EA	\$200	\$1,200	\$600
14	Benches	2	EA	\$450	\$900	\$450
15	Fishing Pier (700 s.f.)	1	EA	\$17,500	\$17,500	
16	Overlooks (315 s.f.)	2	EA	\$7,875	\$15,750	
17	Footbridge (15' culvert type)	1	EA	\$2,000	\$2,000	\$1,000
18	Footbridge (40' clear-span type)	2	EA	\$7,500	\$15,000	\$3,750
19	Boat Dock (900 s.f.)	1	EA	\$22,500	\$22,500	\$11,250
20	Boardwalk (870 lin ft. @ 5' wide)	4375	SF	\$10	\$43,750	\$21,875
21	Asphalt Trails (2500 lin.ft. @ 10' wide)	2780	SY	\$12	\$33,360	\$16,680
22	Asphalt Trails (1200 lin.ft. @ 5' wide)	670	SY	\$9	\$6,030	\$3,015
23	Gravel Trails (2000 lin.ft. @ 3' wide)	670	SY	\$5	\$3,350	
24	Dirt Trails (2000 lin.ft. @ 3' wide)	670	SY	\$3	\$2,010	
25	General Site Signage	Allowance			\$1,200	\$600
26	Interpretive Signage	6	EA	\$250	\$1,500	\$750
					Contingency	\$20,000
					TOTAL	\$363,650
						\$102,770



MASTER PLAN
Scale : 1" = 100"

HAMMOND OXBOW PARK

PHASE ONE MASTER PLAN

JANUARY 1994

DESIGNED FOR:
HAMMOND PARKS AND RECREATION
618 Conkey Street Hammond, Indiana 46320

DESIGNED BY:
MCCRORY & ASSOCIATES
Planners and Landscape Architects
111 Columbia Street Fort Wayne, Indiana 46803

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